



DELTA CITY COUNCIL

PUBLIC HEARING

Thursday, February 1, 2018

Delta City Municipal Complex Council Chambers

76 North 200 West

Delta, Utah 84624-9440

PRESENT

Kiley J. Chase, Mayor Pro Tempore

Robert W. Banks, Council Member

J. Travis Keel, Council Member

Nicholas W. Killpack, Council Member

ABSENT

John W. Niles, Mayor

Betty Jo Western, Council Member

ADDITIONALLY PRESENT

Gregory J. Schafer, Admin. Officer/Recorder

Todd F. Anderson, City Attorney

Dent R. Kirkland, Public Works Director

Travis L. Stanworth, Asst. Public Works Dir.

Lynn B. Ashby, Fire Chief

Sam Jacobson, Chronicle-Progress, L.L.C.

Patricia A. Ashby, Delta Citizen

Mayor Pro Tempore Chase called the hearing to order at 6:45 p.m. He stated that notice of the time, place and the agenda of the hearing had been posted at the City Municipal Complex, on the Utah Public Notice website, the Delta City website and had been provided to the Millard County Chronicle-Progress, L.L.C., and to each member of the City Council at least two days prior to the meeting. Mayor Pro Tempore Chase conducted roll call of those present.

PROPOSED FY2018 BUDGET AMENDMENT

Mayor Pro Tempore Chase yielded the floor to Administrative Officer/Recorder Gregory Schafer to review and explain the proposed amendments to the Fiscal Year 2018 Final (Initial) Budget for the benefit of the public and the City Council too.

Mr. Schafer noted the addition of a tax revenue line item that is relatively new to the City. For a few months (April-June) in Fiscal Year 2017, this revenue stream was accounted for within the miscellaneous category. Effective on April 1, 2017 Millard County began collecting a County Option Highway and Public Transit tax which was levied at $\frac{1}{4}$ of 1%. Delta City's portion is now reflected within our budget document as proposed for amendment. Another major, and necessary adjustment was to appropriate funding revenue inflows from the Federal Aviation Administration (FAA) and the Utah Department of Transportation (UDOT) Aeronautics Division

for current year work being performed in the planning and redesign of our main airport runway, 17/35, as well as taxiways, repaving our airport entrance, the apron, etc., and the expenditure side appropriations for project outflows. Additionally, the Proprietary Water Enterprise Fund was modified to reflect an employee being reclassified to full-time status from seasonal effective February 1, 2018. Non-cash, depreciation appropriations in both the Water and Sewer Funds were adjusted upward. Budget-wide adjustments were made for various categories that were immaterial in nature too.

The hearing was adjourned at 7:04 p.m.



KILEY JAY CHASE
MAYOR PRO TEMPORE

GREGORY JAY SCHAFFER, MMC
ADMINISTRATIVE OFFICER/RECORDER

MINUTES APPROVED: 02/15/2018