



DELTA CITY COUNCIL

Public Hearing

Thursday, May 4, 2017

Delta City Municipal Building Council Chambers

76 North 200 West

Delta, Utah 84624-9440

PRESENT

Gayle Bunker, Mayor

Travis Keel, Council Member

John Niles, Council Member

Betty Jo Western, Council Member

ABSENT

Robert Banks, Council Member

Kiley Chase, Council Member

ALSO PRESENT

Gregory Schafer, Admin. Officer/Recorder

Dent Kirkland, Public Works Director

Travis Stanworth, Asst. Public Works Director

Todd Anderson, City Attorney

Randy Morris, Parks Maintenance Supervisor

Lynn Ashby, Fire Chief

Dana Jordan, Chronicle-Progress, LLC

Mayor Bunker called the meeting to order at 6:45 p.m. He stated that notice of the time, place, and the agenda of the meeting had been posted at the City Building, City website and on the Utah Public Notice website and had been provided to the Millard County Chronicle-Progress and to each member of the City Council at least two days prior to the meeting.

Recorder Gregory Schafer went before the Council to inform them of the proposed amendments to the budget for the fiscal year 2016-2017. Recorder Schafer explained that the originally adopted budget for the current fiscal year totaled \$7,992,049 and the proposed amendment would change the total to \$7,278,782 which is \$713,267 less than originally adopted. Recorder Schafer further related that in the proposed budget revisions, the General Fund would be set at \$3,134,185, the Debt Service Fund at \$42,160, the Capital Projects group at \$2,587,126, the Enterprises Proprietary Group at \$1,441,741 and the Permanent Funds group at \$73,570. The two largest changes from the initially adopted budget on June 16, 2016 is the increased appropriation in the General Obligation Bond within the Debt Service group so that the bond which provided for the expansion and addition to our Library can be retired this year, three years early; and the other was to remove the recognition of the Permanent Community Impact Fund Board (PCIFB) loan portion of the funding for the construction of the new Fire Department as those funds

ultimately ended up being budgetarily recognized in the fiscal year ended June 30, 2016. There were no public comments.

Mayor Bunker declared the Public Hearing closed at 7:00 p.m..

GAYLE K. BUNKER, Mayor

Minutes Approved:

GREGORY JAY SCHAFER, MMC, City Recorder

Unapproved