

BUDGET WORK SESSION

May 27, 1997

PRESENT

Don Dafoe	Mayor
Gayle Bunker	Council Member
Robert Dekker	Council Member
Robert Droubay	Council Member
Dale Roper	Council Member
Glen Swalberg	Council Member

ABSENT

None

OTHERS PRESENT

Dorothy Jeffery	City Recorder
Richard Waddingham	City Attorney
Neil Forster	Public Works Director
Rita Byrd	Public Works Secretary
Judy Baker	City Treasurer
Deb Greathouse	City Librarian
Stan Robison	Justice Court Judge
Bryce Ashby	Fire Chief
Gregory Schafer	City Employee

Mayor Dafoe called the meeting to order at 10:00 a.m. Dorothy Jeffery, City Recorder, acted as Secretary. Mayor Dafoe stated that notice of the meeting time, place, and agenda was posted at the principal office of the governing body, located at 76 North 200 West, and was provided to the Millard County Chronicle/Progress, KNAK Radio, and to each member of the City Council, by personal delivery, at least two days prior to the meeting.

MAYOR DAFOE: VACATION OF 150 EAST STREET BETWEEN MAIN STREET AND 100 SOUTH STREET.

Mayor Dafoe advised the Council that he has been informally advised that Quality Market Corporation has purchased the property between 100 East and 150 East from Main Street to 100 South Street for the construction of a new store and they would like the City to vacate the street between their existing store property and the new store property. There was a general discussion regarding the informal request. No Council action was taken at this time.

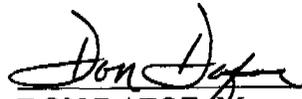
MAYOR DAFOE: DISCUSSION OF DELTA CITY'S ANNUAL BUDGET FOR FISCAL YEAR 1997-1998.

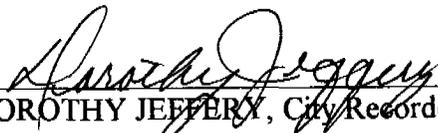
Mayor Dafoe and the Council Members reviewed revenues prior to meeting with department heads.

Mayor Dafoe and City Council Members reviewed and discussed proposed budgets for Fiscal Year 1997-1998 with each of the following department heads:

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|--------------------|--------------------------------|
| Deb Greathouse | Library |
| Stan Robison | Justice Court |
| Judy Baker | Treasurer |
| Bryce Ashby | Fire Department |
| Richard Waddingham | Attorney |
| Neil Forster | Public Works |
| Dorothy Jeffery | Recorder, City Hall, Elections |

Mayor Dafoe asked if there were any comments, questions or items to be discussed. There being none, he declared the Budget Work Session adjourned at 4:45 p.m.


DON DAFOE, Mayor


DOROTHY JEFFERY, City Recorder

MINUTES APPROVED: RCCM 06-09-97