

PUBLIC HEARING #1
JUNE 9, 1997

PRESENT

Don Dafoe	Mayor
Gayle Bunker	Council Member
Dale Roper	Council Member
Glen Swalberg	Council Member

ABSENT (Excused)

Robert Dekker	Council Member
Robert Droubay	Council Member

OTHERS PRESENT

Dorothy Jeffery	City Recorder
Judy Baker	City Treasurer
Greg Schafer	City Employee
Don Gavin	City Resident

Mayor Dafoe called the Public Hearing to order at 6:45 p.m. Dorothy Jeffery, City Recorder, acted as Secretary. Mayor Dafoe stated that notice of the meeting time, place, and agenda was posted at the principal office of the governing body, located at 76 North, 200 West, and was provided to the Millard County Chronicle/Progress, KNAK Radio, and to each member of the City Council, by personal delivery, at least two days prior to the meeting.

Mayor Dafoe explained that the purpose of the Public Hearing was to receive public comment regarding the Delta City Final Budget for Fiscal Year 1997-1998. He advised those in attendance that the Tentative Budget was adopted by the City Council on May 12, 1997. Subsequent to the adoption of the Tentative Budget, a Budget Work Session was held by the City Council with all department heads. At that time, there was discussion of each of the budget requests, item by item; some additions and deletions were made. As a result of the Budget Work Session, the total budget amounts to \$2,511,200.00, which is an approximate \$33,000 more than the Tentative Budget which was approved May 12, 1997. The Delta City Fiscal Year 1996-1997 budget was \$2,510,139.00.

The proposed Delta City Final Budget for Fiscal Year 1997-1998 includes a three percent (3%) salary increase for all City employees. Also included are the new Class C Road Funds in the amount of \$175,000, which is an approximate \$100,000 over the previous year. The Class C Road Funds come from the State of Utah based on a new formula which increases the amount given to cities. In addition, there was a 5 cent per gallon gas tax, which becomes effective July 1, 1997, a portion of which is allocated back to the cities.

During the Budget Work Session, the budget for each department was closely reviewed. This budget includes a proposed increase of \$1.00 per month in water rates (\$13.00 to \$14.00/month), plus an additional 5 cents (40 cents to 45 cents) per thousand gallons for water usage over the minimum amount.

Mayor Dafoe asked if there were any comments or questions from the floor. There were no comments from the floor.

Mayor Dafoe declared the Public Hearing closed at 6:50 p.m.


DON DAFOE, Mayor


DOROTHY JEFFERY, City Recorder

MINUTES APPROVED: RCCM 06-23-97