

CITY OF DELTA, UTAH
PUBLIC HEARING
JUNE 2, 2011

PRESENT

Gayle Bunker
Bruce Curtis
Betty Jo Western

Mayor
Council Member
Council Member

ABSENT

Robert Banks
John Niles
Tom Stephenson
Todd Anderson
Alan Riding

Council Member
Council Member
Council Member
City Attorney
Public Works Director

ALSO PRESENT

Gregory Schafer

City Recorder

Mayor Bunker called the public hearing to order at 5:30 p.m. He stated that notice of the meeting time, place, and agenda had been posted at the City Building and on the Utah Public Notice website, provided to the Millard County Chronicle/Progress and to each member of the City Council at least two days prior to the meeting. City Recorder Gregory Schafer acted as secretary.

Mayor Bunker stated that the purpose of the public hearing was to receive public comment regarding the proposed Delta City Final Budget for Fiscal Year 2011-2012. Mayor Bunker opened the hearing to comment from the public. There being no public in attendance, there were no comments received.

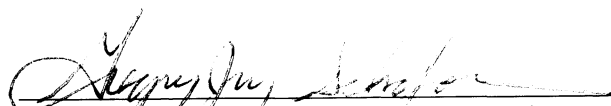
City Recorder Gregory Schafer reviewed highlights of the proposed Final Budget for Fiscal Year 2011-2012. The budget total is \$4,608,177, with General Fund total being \$2,490,037, Debt Service Fund of \$9,250, Capital Projects Funds amounting to \$747,082, Enterprise Funds of \$1,313,835 and Permanent Funds Group being \$47,973. This budget amounts to \$5,745 more than the previous year initial budget and \$407,132 less than the amended budget for the current fiscal year.

It is estimated that revenues will be \$1,130,415 in taxes, \$48,500 in licenses / permits, \$256,640 in intergovernmental source, \$410,105 in charges for services, \$36,000 in fines and related fees, \$3,005 in interest earnings, \$110,580 in miscellaneous revenues and a fund balance carryover of \$494,792. Also, a 3% cost of living increase is included in the budget, which is the first cost of living increase in three fiscal years.

Mayor Bunker declared the public hearing closed at 5:42 p.m.



GAYLE BUNKER, Mayor



GREGORY JAY SCHAFFER, MMC, City Recorder

MINUTES APPROVED: RCCM 07-07-11