



DELTA CITY COUNCIL

Public Hearing

Thursday, July 16, 2015

Delta City Building Council Chambers

76 North 200 West

Delta, Utah

PRESENT

Mayor Gayle Bunker

Council Member Robert Banks

Council Member Kiley Chase

Council Member John Niles

ABSENT

Council Member Steven Pratt

Council Member Betty Jo Western

ALSO PRESENT

Greg Schafer, City Recorder

Dent Kirkland, Public Works Director

Travis Stanworth, Asst. Public Works

Director

Doug Radunich, Chronicle-Progress

Reporter

Mayor Gayle Bunker called the Public Hearing to order at 6:45 p.m. He stated that notice of the time, place and the agenda of the meeting had been posted at the City Building, on the Utah Public Notice website, the Delta City website, and had been provided to the Millard County Chronicle-Progress and to each member of the City Council at least two days prior to the meeting.

BUSINESS

Provide General Information and Receive Public Comment Regarding Amending the Budget for the Fiscal Year 2015-2016

Recorder Gregory Schafer stated that the budget amendment would involve including the funding from the CIB (the Community Impact Board) for the building of the new fire station. The money from the CIB was not included in the original final budget as an agreement with the CIB had not been finalized before the passing of the budget. The appropriations amendments for the fire department included \$3,000.00 in interest earnings, \$187,160.00 from the general fund from Magnum Energy for water rental, \$777,000.00 from the CIB loan at a proposed rate of 1.5% interest, and a \$1,810,000 CIB grant making the total of the first budget for the fire

department \$2,777,160.00. Mr. Schafer stated that he had made changes to the budget including; budgeting \$16,000.00 (half of the budgeted revenue from the Delta City Justice Court) for the Delta City Justice Court Interlocal Agreement with Millard County, removing the appropriation for the wages for the Justice Court Clerks, correcting the auditing appropriation to \$15,500, and the liability and casualty and property insurance payments were made so the amounts were changed to the actual amounts. The new general funds segment totaled \$2,962,317.00 and the overall budget totaled \$7,656,100.00. There was a discussion about the CIB. Mayor Gayle Bunker asked if there were any questions or comments. There being none, Mayor Bunker thanked everyone for their participation and for coming and declared the Public Hearing closed at 6:50 p.m.

GAYLE K. BUNKER, Mayor

Minutes Approved:

GREGORY JAY SCHAFFER, MMC City Recorder