



DELTA CITY COUNCIL

BUDGET WORK SESSION

Wednesday, May 23, 2018

Delta City Municipal Complex Council Chambers

76 North 200 West

Delta, Utah 84624-9440

PRESENT

John W. Niles, Mayor

Robert W. Banks, Council Member

Kiley J. Chase, Council Member

Nicholas W. Killpack, Council Member

Betty Jo Western, Council Member

OTHERS PRESENT

Gregory J. Schafer, Admin. Officer/Recorder

Dent R. Kirkland, Public Works Director

Jody T. Anderson, Treasurer

Deborah B. Greathouse, Library Director

Todd F. Anderson, City Attorney

Lynn B. Ashby, Fire Chief

Mayor Niles called the meeting to order at 3:00 p.m. He stated that notice of the time, place and the agenda of the meeting had been posted at the City Municipal Complex, on the City website, on the Utah Public Notice website and had been provided to the Millard County Chronicle-Progress and to each member of the City Council at least two days prior to the meeting.

BUSINESS

The Council Members met with each of the Department Heads within the City hierarchy to discuss their requested expenditure appropriations for the Fiscal 2019 budget year commencing on July 1, 2018. Administrative Officer/Recorder Schafer then reviewed with the Council Members the anticipated revenue streams for both the General Fund and the City's business-type proprietary funds. Schafer further discussed the debt service and capital project appropriations, noting particularly an anticipated financially significant inflow of grant funds from the Federal Aviation Administration (FAA), likely to be received, for major renovations at the Delta Municipal Airport, particularly the reconstruction of the main runway (17/35). The Council Members then considered employee participation in the cost of their health and dental insurance, which heretofore, had been paid by the City in its entirety. It was the decision of the Council Members that each of our full-time benefited personnel would have to pay, via payroll deduction, \$25.00 per month toward their health premium. The health insured firemen, who had been having to make a monthly contribution of \$100.00 toward their premium would now be required to pay \$125.00 per month. Finally, the Council Members consented for all City personnel ((excepting themselves, our set-rate crosswalk guards and Planning and Zoning Commission Members (if they accept compensation))) to receive a cost-of-living adjustment upward of 1.50 percent.

ADJOURNMENT

Mayor Niles asked if there were any comments, questions, or further items to be discussed, there were none.

Council Member Chase MOVED to adjourn the Budget Work Session. The motion was SECONDED by Council Member Western. Mayor Niles asked if there were any questions or comments regarding the motion. There being none, he called for a vote. The motion passed with Council Member Banks, Council Member Chase, Council Member Killpack and Council Member Western in favor and Council Member Keel Absent.

The meeting was adjourned at 8:38 p.m.



Minutes Approved: 06-07-2018

A handwritten signature in blue ink, appearing to read "John Wesley Niles".

JOHN WESLEY NILES
MAYOR

A handwritten signature in blue ink, appearing to read "Gregory Jay Schaffer".

GREGORY JAY SCHAFER, MMC
ADMINISTRATIVE OFFICER/RECORDER